

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1. a. The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloadable from PS-DBM website (www.ps-philgeps.gov.ph).
2. a. All information must be provided accurately.
3. a. Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4. a. Do not delete, add, or revise any items or insert on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.office.com/Forms/Forms/WondkKf6>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before 31 August 2025.

Department/Division/Office: **NEGROS ORIENTAL STATE UNIVERSITY**
Barangay: **NEGROS ISLAND REGION**
Address: **KAGAWANAN AVE. DUMAGUETE CITY**
NEGROS ORIENTAL 6200

Agency Code/UACS:
Organization Type: **SUC**

Contact Person: **GLENN D. LUMOOD**
Position: **UNIVERSITY SUPPLY OFFICER**
E-mail: **GLENN.D.LUMOOD@PS-DBM.GOV.PH**
Telephone/Mobile Nos: **095 522 5050 ROC 1126, 1130 / 09586851884**

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml.	bottle	0	100	130	230	12,792.60	50	100	0	150	8,343.00	0	100	0	100	5,562.00	0	100	0	100	5,562.00	580	55.62		32,259.60	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	32	32	11,598.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	362.45		11,598.40	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	50	50	1,776.00	25	0	0	25	888.00	0	0	0	0	0.00	0	0	0	0	0.00	75	35.52		2,664.00	
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	50	50	100	3,823.00	25	50	0	75	2,867.25	0	50	0	50	1,911.50	0	33	0	33	1,261.59	258	38.23		9,863.34	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	50	50	100	934.00	25	50	0	75	700.50	0	50	0	50	467.00	0	50	0	50	467.00	275	9.34		2,568.50	
6	60121524-SP-G01	SKIN PEN, Extra Fine Tip, Black	piece	0	0	250	250	6,777.50	150	0	0	150	4,066.50	0	0	0	0	0.00	0	0	0	0	0.00	400	27.11		10,844.00	
7	60121524-SP-G02	SKIN PEN, Extra Fine Tip, Blue	piece	0	0	250	250	6,777.50	150	0	0	150	4,066.50	0	0	0	0	0.00	0	0	0	0	0.00	400	27.11		10,844.00	
8	60121524-SP-G03	SKIN PEN, Extra Fine Tip, Red	piece	0	0	150	150	4,066.50	150	0	0	150	4,066.50	0	0	0	0	0.00	0	0	0	0	0.00	300	27.11		8,133.00	
9	60121524-SP-G04	SKIN PEN, Fine Tip, Black	piece	150	0	250	400	12,364.00	300	0	0	300	9,273.00	60	0	0	60	1,854.60	120	0	0	120	3,709.20	880	30.91		27,200.80	
10	60121524-SP-G05	SKIN PEN, Fine Tip, Blue	piece	150	0	250	400	12,364.00	300	0	0	300	9,273.00	60	0	0	60	1,854.60	90	0	0	90	2,781.90	850	30.91		26,273.50	
11	60121524-SP-G06	SKIN PEN, Fine Tip, Red	piece	0	0	300	300	9,273.00	150	0	0	150	4,636.50	0	0	0	0	0.00	0	0	0	0	0.00	450	30.91		13,909.50	
12	60121524-SP-G07	SKIN PEN, Medium Tip, Black	piece	0	450	124	574	36,517.88	150	400	0	550	34,991.00	0	400	0	400	25,448.00	0	350	0	350	22,267.00	1,874	63.62		119,223.88	
13	60121524-SP-G08	SKIN PEN, Medium Tip, Blue	piece	0	450	124	574	36,517.88	150	400	0	550	34,991.00	0	400	0	400	25,448.00	0	350	0	350	22,267.00	1,874	63.62		119,223.88	
14	60121524-SP-G09	SKIN PEN, Medium Tip, Red	piece	0	0	50	50	3,181.00	150	0	0	150	9,543.00	0	0	0	0	0.00	0	0	0	0	0.00	200	63.62		12,724.00	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	4	4	654.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	163.62		654.48	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	1	1	23,977.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,977.95		23,977.95	
17	45114609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	4	4	67,347.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	16,836.82		67,347.28	
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	100	74	174	3,619.20	100	100	0	200	4,160.00	0	150	0	150	3,120.00	0	0	0	0	0.00	524	20.80		10,899.20	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	120	74	194	3,610.34	100	100	0	200	3,722.00	0	100	0	100	1,861.00	0	100	0	100	1,861.00	594	18.61		11,054.34	
CLEANING EQUIPMENT AND SUPPLIES																												
20	47131812-AF-A01	AIR FRESHENER	can	6	100	105	211	26,727.37	156	100	0	256	32,427.52	6	100	6	112	14,187.04	6	100	0	106	13,427.02	685	126.67		86,768.95	
21	47131604-BR-S01	BROOM (Wala Tambol)	piece	0	30	80	110	13,933.70	0	30	0	30	3,800.10	0	30	0	30	3,800.10	0	30	0	30	3,800.10	200	126.67		25,334.00	
22	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	0	30	75	105	2,770.95	0	30	0	30	791.70	0	30	0	30	791.70	0	30	0	30	791.70	195	26.39		5,146.05	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	100	150	250	10,555.00	100	100	0	200	8,444.00	0	100	0	100	4,222.00	0	100	0	100	4,222.00	600	42.22		27,443.00	
24	47131805-CL-P01	CLEANER, Scouring Powder	can	0	100	50	150	6,333.00	100	100	0	200	8,444.00	0	100	0	100	4,222.00	0	150	0	150	6,333.00	600	42.22		25,332.00	
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	50	50	474.00	50	0	0	50	474.00	0	0	0	0	0.00	0	0	0	0	0.00	100	9.48		948.00	
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	150	200	350	19,211.50	50	130	0	180	9,880.20	0	115	0	115	6,312.35	0	150	0	150	8,233.50	795	54.89		43,637.55	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	150	105	255	36,204.90	150	120	0	270	38,334.60	0	150	0	150	21,297.00	0	100	0	100	14,198.00	775	141.98		110,034.50	
28	47131601-DU-P01	DUST PAN	piece	0	35	52	87	4,132.50	50	35	0	85	4,037.50	0	35	0	35	1,662.50	0	35	0	35	1,662.50	242	47.50		11,495.00	
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	10	0	10	3,144.10	0	10	0	10	3,144.10	0	10	0	10	3,144.10	0	10	0	10	3,144.10	40	314.41		12,576.40	
30	47131830-FC-A01	FURNITURE CLEANER	can	0	50	74	124	17,795.24	50	50	0	100	14,351.00	0	50	0	50	7,175.50	0	50	0	50	7,175.50	324	143.51		46,497.24	
31	73101612-HS-L01	HAND SOAP, liquid, 500ml.	bottle	0	0	60	60	2,616.00	50	0	0	50	2,180.00	0	0	0	0	0.00	0	0	0	0	0.00	110	43.60		4,796.00	
32	47121804-MP-B01	MOP BUCKET	unit	0	0	22	22	51,091.04	50	0	0	50	116,116.00	0	0	0	0	0.00	0	0	0	0	0.00	72	2,322.32		167,207.04	
33	47131501-RG-C01	RAGS	bundle	2	30	80	112	8,748.32	2	30	0	32	2,499.52	2	30	0	32	2,499.52	0	75	0	75	5,858.25	251	78.11		19,605.61	
34	47131602-SC-A01	SCOURING PAD	pack	0	0	30	30	2,887.60	24	0	0	24	2,086.08	0	0	0	0	0.00	0	0	0	0	0.00	54	86.92		4,693.68	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	0	0	90	90	11,875.50	24	0	0	24	3,166.80	0	0	0	0	0.00	0	0	0	0	0.00	114	131.95		15,043.30	
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	100	100	9,928.00	50	0	0	50	2,964.00	0	0	0	0	0.00	0	0	0	0	0.00	150	59.28		8,892.80	
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	100	100	200	18,512.00	0	100	0	100	9,256.00	0	100	0	100	9,256.00	0	100	0	100	9,256.00	500	92.56		46,280.00	
38	47121702-WB-P01	WASTEBASKET	piece	0	75	78	153	6,784.02	10	50	0	60	2,660.40	0	50	0	50	2,217.00	0	30	0	30	1,330.20	293	44.34		12,991.62	
COLOR COMPOUNDS AND DISPERSIONS																												
39	12171703-SI-P01	STAMP PAD, INK	bottle	0	100	3	103	3,009.66	24	75	0	99	2,892.78	0	70	0	70	2,045.40	0	70	0	70	2,045.40	342	29.22		9,993.24	
CONSUMER ELECTRONICS																												
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	2	2	14,898.48	6	0	0	6	44,695.44	0	0	0	0	0.00	0	0	0	0	0.00	8	7,449.24		59,593.92	
FILMS																												
41	13111203-AC-P01	ACETATE	roll	0	0	10	0	10	12,625.00	0	10	0	10	12,625.00	0	10	0	10	12,625.00	0	10	0	10	12,625.00	40	1,262.50		50,500.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	5	0	5	1,785.55	0	3	0	3	1,071.33	0	4	0	4	1,428.44	0	4	0	4	1,428.44	16	357.11		5,713.76	

FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	17	17	19,739.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	17	1,161.16	19,739.72	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	20	10	30	8,673.30	10	0	0	10	2,891.10	0	10	0	10	2,891.10	0	0	0	0	0.00	50	289.11	14,455.50
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	5	5	1,799.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	359.96	1,799.80
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	0	1	1,372.28	3	0	0	3	4,116.84	0	0	0	0	0.00	0	0	0	0	0.00	4	1,372.28	5,489.12
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	2	3	3	4,750.20	1	0	0	1	1,583.40	0	0	0	0	0.00	0	0	0	0	0.00	4	1,583.40	6,333.60
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DS-M01	DESKTOP, for Basic Users	unit	0	0	0	1	1	25,165.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,165.50	25,165.50
52	43211507-DS-M02	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00
53	43201827-HD-M02	EXTERNAL HARD DRIVE	unit	0	0	0	20	20	61,203.60	5	0	0	5	15,300.90	0	0	0	0	0.00	0	0	0	0	0.00	25	3,060.18	76,594.50
54	43202010-FD-L04	FLASH DRIVE	piece	0	70	53	123	15,069.92	50	40	0	90	13,953.60	0	40	0	40	6,201.60	0	30	0	30	4,651.20	283	155.04	43,876.32	
55	43211503-LAP-M01	LAPTOP COMPUTER, Mid-range	unit	0	0	1	1	43,015.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	43,015.70	43,015.70	
56	43211503-LAP-M02	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00
57	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	0	75	62	137	22,165.23	50	75	0	125	20,223.75	0	75	0	75	12,134.25	0	75	0	75	12,134.25	412	161.79	66,657.48	
58	43212105-PK-L01	PRINTER, Laser, Monochrome	unit	0	0	0	2	2	18,679.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,339.95	18,679.90
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.74	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-M01	GLUE, all-purpose	bottle	0	75	100	175	11,037.25	0	75	0	75	4,730.25	0	75	0	75	4,730.25	0	75	0	75	4,730.25	400	63.07	25,228.00	
62	31151804-SW-M01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	35	10	45	1,662.75	50	25	0	75	2,771.25	0	35	0	35	1,293.25	0	25	0	25	923.75	180	36.95	6,651.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	30	100	125	255	7,267.50	75	100	0	175	4,987.50	25	100	0	125	3,562.50	25	100	0	125	3,562.50	680	28.50	19,380.00	
64	31201502-TA-M01	TAPE, electrical	roll	0	50	100	150	2,961.00	0	25	0	25	493.50	0	25	0	25	493.50	0	25	0	25	493.50	225	19.74	4,441.50	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	120	100	220	13,004.20	0	150	0	150	8,866.50	0	150	0	100	5,911.00	0	100	0	100	5,911.00	620	59.11	36,648.20	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	120	50	170	23,866.30	0	120	0	120	16,846.80	0	100	0	100	14,039.00	0	100	0	100	14,039.00	490	140.39	68,791.10	
67	31201517-TA-M01	TAPE, packaging, 48 mm	roll	0	120	50	170	5,025.20	0	120	0	120	3,547.20	0	100	0	100	2,956.00	0	50	0	50	1,478.00	440	29.56	13,006.40	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	120	100	220	3,949.00	0	120	0	120	2,154.00	0	150	0	150	2,692.50	0	100	0	100	1,795.00	590	17.95	10,590.50	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	9	100	50	159	4,700.04	9	120	0	129	3,813.24	9	100	0	109	3,222.04	9	100	0	109	3,222.04	506	29.56	14,957.38	
70	31151507-TW-M01	TWINE, plastic	roll	0	10	10	20	1,435.60	0	10	0	10	717.80	0	10	0	10	717.80	0	10	0	10	717.80	50	71.78	3,589.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	30	2	32	647.36	15	30	0	45	910.35	0	30	0	30	606.90	0	30	0	30	606.90	137	20.23	2,771.51
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0	0.00	10	0	0	10	166.20	0	0	0	0	0.00	0	0	0	0	0.00	10	16.62	166.20
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89	0.00
74	44122037-4B-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0	0.00	25	0	0	25	5,562.25	0	0	0	0	0.00	0	0	0	0	0.00	25	222.49	5,562.25
75	44101807-CA-C01	CALCULATOR, Compact	unit	7	20	22	49	10,804.01	30	15	0	45	9,922.05	0	20	0	20	4,409.80	0	15	0	15	3,307.35	129	220.49	28,443.21	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00
77	44122105-BF-C01	CLIP, backM66, 19mm	box	0	100	0	100	1,129.00	0	100	0	100	1,129.00	0	100	0	100	1,129.00	0	100	0	100	1,129.00	400	11.29	4,516.00	
78	44122105-BF-C02	CLIP, backM66, 25mm	box	0	100	0	100	1,991.00	0	100	0	100	1,991.00	0	100	0	100	1,991.00	0	100	0	100	1,991.00	400	19.91	7,964.00	
79	44122105-BF-C03	CLIP, backM66, 32mm	box	85	100	0	185	5,429.75	30	100	0	130	3,815.50	30	100	0	130	3,815.50	30	100	0	130	3,815.50	575	29.35	16,876.25	
80	44122105-BF-C04	CLIP, backM66, 50mm	box	30	100	0	130	8,297.90	30	100	0	130	8,297.90	40	100	0	140	8,936.20	30	100	0	130	8,297.90	530	63.83	33,829.90	
81	44121801-CY-R02	CORRECTION TAPE	piece	30	350	15	395	7,684.60	65	300	0	365	7,110.20	15	250	0	265	5,162.20	15	250	0	265	5,162.20	1,290	19.48	25,129.20	
82	44121612-CU-M01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	35	0	35	1,052.80	25	20	0	45	1,353.60	0	20	0	20	601.60	0	20	0	20	601.60	120	30.08	3,609.60	
83	44111515-DF-B01	DATA FILE BOX	piece	0	200	10	210	31,762.50	25	175	0	200	30,250.00	0	175	0	175	26,468.75	0	150	0	150	22,687.50	735	151.25	111,168.75	
84	44122011-DF-P01	DATA FOLDER	piece	0	250	10	260	26,348.40	25	150	0	175	17,734.50	0	150	0	150	15,201.00	0	150	0	150	15,201.00	735	101.34	74,484.90	
85	44103302-DS-M01	DATER STAMP	piece	0	30	0	30	12,964.80	25	20	0	45	19,447.20	0	50	0	50	31,608.00	0	10	0	10	4,321.60	135	432.16	58,341.60	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	10	0	10	8,603.10	0	10	0	10	8,603.10	0	10	0	10	8,603.10	0	10	0	10	8,603.10	40	860.31	34,412.40	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	1	10	0	11	11,367.18	0	10	0	10	10,333.80	0	10	0	10	10,333.80	0	10	0	10	10,333.80	41	1,033.38	42,368.58	
88	44121506-EN-M01	ENVELOPE, Expanding, Kraft	box	3	10	0	13	12,679.81	10	10	0	20	19,507.40	0	10	0	10	9,753.70	0	10	0	10	9,753.70	53	975.37	51,694.61	
89	44121506-EN-M02	ENVELOPE, Expanding, Plastic	piece	0	20	0	20	619.00	25	31	0	56	1,733.20	0	20	0	20	619.00	0	15	0	15	464.25	111	30.95	3,435.45	

106	44121708-HP-B01	MARKER, Permanent, Black	piece	0	200	110	310	4,907.30	50	180	0	230	3,640.00	0	200	0	200	3,166.00	0	180	0	180	2,849.40	920	15.83	14,563.60	
107	44121708-HP-B02	MARKER, Permanent, Blue	piece	0	200	110	310	4,749.20	50	180	0	230	3,523.60	0	200	0	200	3,064.00	0	180	0	180	2,757.60	920	15.32	14,094.40	
108	44121708-HP-B03	MARKER, Permanent, Red	piece	0	150	100	250	3,782.50	0	138	0	138	2,087.94	0	157	0	157	2,375.41	0	121	0	121	1,830.73	666	15.13	10,076.58	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	200	50	250	5,542.50	25	200	0	225	4,988.25	0	200	0	200	4,434.00	0	150	0	150	3,325.50	825	22.17	18,290.25	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	200	50	250	5,542.50	25	200	0	225	4,988.25	0	200	0	200	4,434.00	0	150	0	150	3,325.50	825	22.17	18,290.25	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	200	100	210	4,655.70	0	150	0	150	3,325.50	0	175	0	175	3,879.75	0	140	0	140	3,103.80	675	22.17	14,964.75	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	175	50	225	2,018.25	25	200	0	225	2,018.25	0	175	0	175	1,569.75	0	150	0	150	1,345.50	775	8.97	6,951.75	
113	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	150	50	200	3,906.00	25	150	0	175	3,417.75	0	150	0	150	2,829.50	0	100	0	100	1,953.00	625	19.53	12,206.25	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	100	100	110	4,991.80	25	150	0	175	7,941.50	0	150	0	150	6,807.00	0	100	0	100	4,538.00	535	45.38	24,278.30	
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	25	2	27	6,526.71	25	20	0	45	10,877.85	0	25	0	25	6,043.25	0	20	0	20	4,834.60	117	241.73	28,282.41	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	75	23	98	15,362.48	25	50	6	81	12,697.56	0	50	0	50	7,838.00	0	45	0	45	7,054.20	274	156.76	42,952.34	
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	50	13	63	9,243.99	10	50	2	62	9,097.26	0	50	0	50	7,336.50	0	30	0	30	4,401.90	205	146.73	30,079.65	
120	44121905-SP-F01	STAMP PAD, felt	piece	0	100	1	101	4,091.51	25	50	0	75	3,038.25	0	50	0	50	2,025.50	0	50	0	50	2,025.50	276	40.51	11,180.76	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	100	3	103	3,824.69	30	75	0	105	3,909.15	0	75	0	75	2,792.25	0	50	0	50	1,861.50	333	37.23	12,397.59	
122	44121615-ST-S01	STAPLER, standard type	piece	12	75	3	90	18,050.40	24	75	6	105	21,058.80	0	100	0	100	20,056.00	0	50	0	50	10,028.00	345	200.56	69,193.20	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	6	0	6	5,587.22	24	0	0	24	14,348.88	0	5	0	5	2,989.35	0	0	0	0	0.00	35	597.87	20,925.45	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	75	2	77	2,763.53	15	40	6	61	2,189.29	0	50	0	50	1,794.50	0	30	0	30	1,076.70	218	35.89	7,824.02	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	0	50	3	53	4,161.56	0	50	0	50	3,926.00	0	30	0	30	2,355.60	0	15	0	15	1,177.80	148	78.52	11,620.96	
PAPER MATERIALS AND PRODUCTS																											
126	44111525-CA-A01	CARTOLINA, assorted colors	pack	0	40	0	40	3,399.20	0	40	0	40	3,399.20	0	40	0	40	3,399.20	0	40	0	40	3,399.20	160	84.98	13,596.80	
127	44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00	
128	44111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00	
129	44111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	120	0	120	4,513.20	0	120	10	130	4,889.30	0	120	0	120	4,513.20	0	120	0	120	4,513.20	490	37.61	18,428.90	
130	44111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	125	0	125	7,521.25	0	125	0	125	7,521.25	0	125	0	125	7,521.25	0	125	0	125	7,521.25	500	60.17	30,085.00	
131	44111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	125	0	125	6,997.50	0	125	10	135	7,125.30	0	125	0	125	6,997.50	0	125	0	125	6,997.50	510	52.78	26,917.80	
132	44111514-NB-S02	STENO NOTEBOOK	piece	0	125	0	125	1,431.25	0	125	0	125	1,431.25	0	125	0	125	1,431.25	0	125	0	125	1,431.25	500	11.45	5,725.00	
133	44111507-PP-A01	PAPER, MULTICOPY A4	ream	0	200	0	200	42,772.00	120	200	0	320	66,435.20	0	200	0	200	42,772.00	0	200	0	200	42,772.00	920	213.86	196,751.20	
134	44111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	375	0	375	85,365.00	120	350	0	470	106,990.80	0	350	0	350	79,674.00	0	350	0	350	79,674.00	1,545	227.64	351,703.80	
135	44111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	28	275	210	513	71,717.40	120	200	0	320	44,736.00	0	200	0	200	27,960.00	0	200	0	200	27,960.00	1,233	139.80	172,373.40	
136	44111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	380	350	235	965	155,654.50	490	350	0	840	135,492.00	370	350	0	720	116,136.00	370	350	0	720	116,136.00	3,245	161.30	523,418.50	
137	44111531-PP-R01	PAD PAPER, ruled	pad	0	50	0	50	2,189.50	0	30	0	30	1,313.70	0	30	0	30	1,313.70	0	30	0	30	1,313.70	140	43.79	6,130.60	
138	44111503-PA-P01	PAPER, parchment	box	39	25	0	64	10,017.28	0	15	0	15	2,347.80	0	15	0	15	2,347.80	0	10	0	10	1,565.20	104	156.52	16,278.88	
139	44111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	150	53	203	18,893.21	50	100	0	150	13,860.50	0	100	0	100	9,307.00	0	100	0	100	9,307.00	553	93.07	51,467.71	
140	44111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	150	55	205	25,918.15	50	100	0	150	18,964.50	0	100	0	100	12,643.00	0	75	0	75	9,482.25	530	126.43	67,007.90	
141	44111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	50	0	0	50	1,715.50	0	0	0	0	0.00	0	0	0	0	0.00	50	34.31	1,715.50	
142	44111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	25	10	35	3,530.80	50	25	0	75	7,566.00	0	25	0	25	2,522.00	0	25	0	25	2,522.00	160	100.88	16,140.80	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	5	5	422.25	50	0	0	50	4,222.50	0	0	0	0	0.00	0	0	0	0	0.00	55	84.45	4,644.75
PESTICIDES OR PEST REPELLENTS																											
144	10191509-3V-A01	INSECTICIDE	can	0	100	5	105	27,349.35	40	100	0	140	36,465.80	0	100	0	100	26,047.00	0	100	0	100	26,047.00	445	260.47	115,909.15	
PRINTED PUBLICATIONS																											
145	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its RRs)	book	0	0	0	5	5	188.85	0	50	0	50	1,888.50	0	0	0	0	0.00	0	0	0	0	0.00	55	37.77	2,077.35
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103105-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	5	5	35,257.05	10	0	0	10	70,514.10	0	0	0	0	0.00	0	0	0	0	0.00	15	7,051.41	105,771.15	
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	150	38	10	198	48,674.34	10	33	0	43	10,570.69	0	28	0	28	6,883.24	0	23	0	23	5,654.09	292	245.83	71,782.35	
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	154	38	10	202	49,657.66	10	33	0	43	10,570.69	0	28	0	28	6,883.24	0	23	0	23	5,654.09	296	245.83	72,765.68	

27	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	8,787.87	0.00
28	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	11,072.19	0.00
29	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0	0.00	10	0	0	10	28,997.30	0	0	0	0	0.00	0	0	0	0	0.00	10	2,899.73	28,997.30	0.00
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0	0.00	10	0	0	10	29,873.50	0	0	0	0	0.00	0	0	0	0	0.00	10	2,987.35	29,873.50	0.00
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0	0.00	10	0	0	10	29,873.50	0	0	0	0	0.00	0	0	0	0	0.00	10	2,987.35	29,873.50	0.00
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0	0.00	10	0	0	10	29,873.50	0	0	0	0	0.00	0	0	0	0	0.00	10	2,987.35	29,873.50	0.00
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	3,490.87	0.00
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	4,124.23	0.00
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	5,675.96	0.00
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	4,218.18	0.00
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	4	0	0	0	4	19,000.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,750.20	19,000.80	0.00
SOFTWARE (Note: Please indicate price of items)																												
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																												
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	3	0	0	0	3	30,000.00	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																												
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
6	25101503-BU-V02	BUS (MD LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MD LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
11	25101503-ME-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
12	25101503-ME-V02	MINI BUS (MD LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
13	25101503-ME-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0	0.00	1	0	0	1	5,445,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,445,000.00	5,445,000.00	0.00
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00														

8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
15	80141505-TS-004	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	400	0	400	8,000.00	0	400	0	400	8,000.00	0	400	0	400	9,000.00	0	400	0	400	8,000.00	1,600	20.00		33,000.00
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	400	0	400	8,000.00	0	400	0	400	8,000.00	0	400	0	400	9,000.00	0	400	0	400	8,000.00	1,600	20.00		33,000.00
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
30	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
31	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TESSUE, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
40	80141505-TS-090	DOUBLE-SIDED TAPE, TESSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
42	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
44	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
45	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
50	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
51	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
54	80141505-TS-108	LOGISTICS SERVICES	bit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
55	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
56	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
63	80141505-TS-094	PAPER, LAB	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00									

80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
83	80141505-TS-040	WATER DISPENSER	unit	1	0	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	16,643,019.99
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,664,302.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	18,307,321.99
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	133,550.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	13,355.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	146,905.00
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

GLENN D. LUMJOD
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MAURICE ANAVER B. DORDADO, CPA / RENE BOY A. CATUBIG, CPA, MBA
Accountant / Budget Officer

Approved by:

NOEL MARJON E. YASL, Pw.D.
Head of Office/Agency

Date Prepared: _____